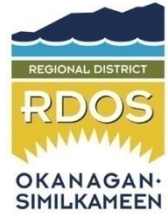


ADMINISTRATIVE REPORT



TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: February 18, 2010
RE: 2010-2014 Five Year Financial Plan

Administrative Recommendation:

That [Bylaw No. 2512, 2010](#) Regional District of Okanagan Similkameen 2010-2014 Five Year Financial Plan be read a first time.

Analysis:

The Draft 2010 – 2014 Five Year Financial Plan as presented has been reviewed by management and the Board's Budget Committee.

We anticipate that all 2009 surplus/deficit amounts will be confirmed by the end of February and brought forward into the 2010 budget column. The allocation of surplus amounts will be in accordance with Board direction.

Requisition amounts as presented in the link attached to this report for each jurisdiction are preliminary and should be used for reference purposes only

The proposed date for adopting Bylaw 2512 is March 18th.

Respectfully submitted:

"J. Tarves"

J. Tarves, Acting Manager of Finance

Attachment: [2010 Total Requisition Summary](#)
[Individual 2010 Budget Comparative Requisitions](#)
[Five Year Plan Report](#)